changes to the benefits data that underpin current definition. The September 2014 release may be affected.				KEY STRATEGIC I	PERFORI	MANCE MEA	ASURES 201	4/15 AND	TARGE	TS APPENDIX 1
March Second Se	_		New/Existing?	Indicator Name			Lower Bandwidth / minimum	Stretched	with Target Setting Policy?	Comments
		CLC	E		27.63	29	29	30	Y	
Page		CLC	Е	Improved street and environmental cleanliness:	1.9	1.9	1.9	1	Υ	
Page Col. E Improved sizes and environmental cleaniferies. 22 2 2 1 V		CLC	Е	Improved street and environmental cleanliness:	3.6	2.4	2.4	2	Y	
Page 200 Col. Emproved users and environmental cleaniness. 2.2 2 2 1 V		CLC	E	Improved street and environmental cleanliness:	8.8	6.2	6.2	4	Y	
Processing of residents who rate parks and parks and parks and personal processing of the personal p		CLC	Е	Improved street and environmental cleanliness:	2.2	2	2	1	Y	
Dest	o Live	CLC	E	Percentage of residents who rate parks and open spaces as good, very good or excellent	60	твс	TBC	TBC		
Dest	lace to	CLC	Е		82	твс	TBC	TBC		
The number of households who considered the finanselves as households who should selected the finanselves as households who who housing schold casework intervention.	A Great P	D&R	N	* Number of affordable / social rented housing completions for family housing (gross figures	174	187	360	500	Y	
DAR		D&R	Е		1410	815	820	1000	Y	
DAN		D&R	E	themselves as homeless, who approached the local authority's housing advice service's, and for whom housing advice casework intervention resolved their situation.	6.05	6.59	6.59	7.40	Y	
Factor Section Factor Section Factor Section Factor Section Factor Section		D&R	Е		60.01	48.42 (P)	23.78	21.78 (P)	Y	
ESCW N achieving a Good Level of Development NA 45.90 45.90 47.50 Y		D&R	Е	,	630	595	850	1231	Y	
ESCUT Concern about ASE and Crime (ARS): TBC TBC TBC TBC Targets and when survey outcomes become available Color Consumption about ASE and Crime (ARS): TBC TBC TBC TBC TBC Consumption about ASE and Crime (ARS): TBC TBC TBC TBC TBC Targets and when survey outcomes become available Color Targets and who percent and targets. CC N MoDPAC7 Total) Test Targets and targets. TBC TBC TBC TBC Community 2014 Color Community 2014 Color		ESCW	N	achieving a Good Level of Development (EYFSP)	N/A	45.90	45.90	47.50	Y	
ESCW E CCSE or aguivalent including English and 61.5 64.7 64.7 65.70 Y		ESCW	N		N/A	78.00	78.00	79.00	Y	
ESCW E Proportion of children in poverty 48.8 46.1		ESCW	Е	GCSE or equivalent including English and	61.8	64.7	64.7	65.70	Y	
CLC E employment or training (NEET) DRR E "JSA Claimant Rate (Gap between TH & 1.6 (JSA)	unity	ESCW	N	,	N/A	662.50	662.50	695.60	Y	
CLC E employment or training (NEET) DRR E "JSA Claimant Rate (Gap between TH & 1.6 (JSA)	rosperous Comm	ESCW	E	* Proportion of children in poverty	48.6	46.1	-	-		definition. The September 2014 release may be affected, and therefore it seems sensible to defer attaching a target for the coming period, until we can establish a new
D&R E Condon Average) D&R E Converall employment rate (working age) [Gap between TH & Condon Average] D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R N Labour market: number of job starts for Tower Rate 5.4%) D&R CLC E Local Concern about ASB and Crime (ARS): drug use or drug dealing as a problem CLC E Local Concern about ASB and Crime (ARS): drug use or drug dealing as a problem CLC E ASB Satisfaction: Satisfaction with the Police / Community Safety Partnership (ARS) LPG E *% of people who believe people from different backgrounds get along well together (ARS) CLC N Robbery Offences CLC N Robbery Offences CLC N Robbery Offences CLC N Robbery Offences CLC N Theft of a Motor Vehicle Offences 1.684 1.796 (8.39) DR TBC TBC TBC CSP to agree relevant indictors and targets. CLC N Theft form a Motor Vehicle Offences 1.684 1.796 (8.39) DR TBC TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Criminal Damage 1.610 1.61	A P	CLC	Е	•	4.9	4.56	4.56	4.33	Y	
D&R E Overall employment rate (working age) (Gap between TH and London average) D&R N *Labour market: number of job starts for Tower Rate 6.4%) D&R N *Labour market: number of job starts for Tower Hand London average) N/A VA 4,100.00 5,900.00 Y CLC E Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour in public spaces Local Concern about ASB and Crime (ARS): drunk & rowdy behaviour drunk & rowdy drunk & rowdy drunk & rowdy drunk & rowdy drunk & ro		D&R	Е	* JSA Claimant Rate (Gap between TH &	1.6		0.9	0.6	Y	
Hamlets Residents N/A 4,100.0 5,900.00 7		D&R	Е	* Overall employment rate (working age) [Gap	7.30	6.7 Employment	6.70	6.30	Y	
drunk & rowdy behaviour in public spaces 46		D&R	N		N/A	N/A	4,100.00	5,900.00	Y	
CLC E Local Concern about ASB and Crime (ARS): 43 TBC TBC TBC TBC (Autumn 2014) CLC E Local Concern about ASB and Crime (ARS): 55 TBC TBC TBC TBC (Autumn 2014) CLC E Community Safety Partnership (ARS) CLC E Community Safety Partnership (ARS) CLC N MOPAC 7 (total) CLC N Robbery Offences (Personal Rob) CLC N Teff from the Person Offences (Personal Robber) CLC N Total number of Criminal Damage (4.144 Robber) CLC N Total number of Criminal Damage (4.148 Robber) CLC N Total number of Domestic Violence Incidents (8.39 N/A Sec Al) (10.14 seg) (2.81) (8.39 N/A Sec Al) (15.76) (8.33 N/A Sec Al) (10.14 seg) (2.81) (10.95) (8.38 N/A Sec Al) (10.95)		CLC	Е		46	твс	TBC	TBC		
CLC E Local Concern about ASB and Crime (ARS): drug use or drug dealing as a problem CLC E ASB Satisfaction: Satisfaction with the Police / Community Safety Partnership (ARS) LPG E *% of people who believe people from different backgrounds get along well together (ARS) CLC N MOPAC 7 (total) N/A 196 TBC TBC TBC TBC Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes become available (Autumn 2014) Targets set when survey outcomes bec		CLC	Е	Local Concern about ASB and Crime (ARS):	43	твс	TBC	TBC		
The community Safety Partnership (ARS) LPG E ** of people who believe people from different backgrounds get along well together (ARS) CLC N MOPAC 7 (total) NNA 1,096 TBC TBC CSP to agree relevant indictors and targets. CLC N Robbery Offences 2,880 (10.95) CLC N Burglary Offences 5,606 (21.32) (19.89) CLC N Theft of a Motor Vehicle Offences 1,684 (6.4) CLC N Theft from a Motor Vehicle Offences 3,634 (14.87) TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Criminal Damage 4,144 (3.983 TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Criminal Damage (15.76) (15.14) TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Criminal Damage (15.76) (15.14) TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Criminal Damage (15.76) (15.14) TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Violences (Personal Robberies) (6.9) (8.38) (8.38) TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Violence with Injury (8.38) TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Domestic Violence Incidents N/A TBC TBC CSP to agree relevant indictors and targets. CLC N Number of Police ASB CAD (101.8 999) Calls) 75.01 76.85 TBC CSP to agree relevant indictors and targets. CLC N Number of Total Notifiable Offences (18.84) (10.8.3) (10.8.		CLC	E	Local Concern about ASB and Crime (ARS):	55	твс	ТВС	TBC		Targets set when survey outcomes become available
Community Safety Parinership (ARS) LPG E * 6 people who believe people from different backgrounds get along well together (ARS) CLC N MOPAC 7 (total) N/A 1,096 TBC TBC TBC CSP to agree relevant indictors and targets.		CLC	E	ASB Satisfaction: Satisfaction with the Police /	N/A	твс	TBC	TBC		
CLC N Robbery Offences 2,880 (10.95) 2,496 (9.49) TBC TBC CSP to agree relevant indictors and targets. CLC N Burglary Offences 2,880 (10.95) 2,496 (9.49) TBC TBC CSP to agree relevant indictors and targets. CLC N Theft of a Motor Vehicle Offences 1,684 (14.87) TBC TBC CSP to agree relevant indictors and targets. CLC N Theft from a Motor Vehicle Offences 3,634 (14.87) TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Criminal Damage 4,144 (15.76) (15.14) TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Violence With Injury 2,205 (8.38) CLC N Total number of Domestic Violence Incidents N/A TBC TBC CSP to agree relevant indictors and targets. CLC N Total number of Domestic Violence Incidents N/A TBC TBC CSP to agree relevant indictors and targets. CLC N Nounber of Police ASB CAD (1018 999) Callis) 75.01 76.85 76.85 TBC CSP to agree relevant indictors and targets. CLC N Number of Popole Killed or Seriously Injured 40.1				* % of people who believe people from different						Targets set when survey outcomes become available
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CLC N Total number of Violence with Injury CLC N * Total number of Domestic Violence Incidents CLC N * Total number of Domestic Violence Incidents CLC E CAD Calls for ASB (Number of Police ASB CAD (101 & 999) Calls) CLC N Number of Total Notifiable Offences CLC N Number of Police ASB CAD (101 & 999) Calls) CLC N Number of Police ASB CAD (101 & 999) Calls) CLC N Number of Police ASB CAD (101 & 999) Calls) CLC N Number of Fotal Notifiable Offences CLC N Number of Police ASB Cad (101 & 999) Calls) CLC N Number of Children Killed or Seriously Injured CLC N Number of Children Killed or Seriously Injured 3.7 TBC CSP to agree relevant indictors and targets.	A S	CLC	N		1,816		TBC	TBC		CSP to agree relevant indictors and targets.
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CLC N Number of Police ASB CAD (101 & 999) Calls) CLC N Number of Total Notifiable Offences CLC N Number of people Killed or Seriously Injured CLC N Number of Police ASB CAD (101 & 999) Calls) CLC N Number of people Killed or Seriously Injured 40.1 (2009-11) (2010-2012) CLC N Number of Children Killed or Seriously Injured 3.7 TBC CSP to agree relevant indictors and targets. CSP to agree relevant indictors and targets.					, ,					
CLC N Number of Total Notifiable Offences (108.33) (106.91) TBC TBC CLC N Number of people Killed or Seriously Injured (2009-11) (2010-2012) 47.1 TBC CSP to agree relevant indictors and targets. CLC N Number of Children Killed or Seriously Injured 3.7 3.7 TBC CSP to agree relevant indictors and targets.		CLC	Е				76.85	TBC		, , , , , , , , , , , , , , , , , , ,
CLC N Number of people Killed or Seriously Injured (2009-11) (2010-2012) 47.1 TBC CLC N Number of Children Killed or Seriously Injured 3.7 3.7 TBC CSP to agree relevant indictors and targets.		CLC	N	Number of Total Notifiable Offences	(108.33)	(106.91)	TBC	TBC		
		CLC	N	Number of people Killed or Seriously Injured	(2009-11)	(2010-2012)	47.1	TBC		
		CLC	N	Number of Children Killed or Serously Injured			3.7	TBC		CSP to agree relevant indictors and targets.

									APPENDIX 1
CP Theme	Directo rate	New/Existing?	Indicator Name	2012/13 Outturn	2013/14 Outturn	2014/15 Lower Bandwidth / minimum standard	2013/14 Stretched Target	In line with Target Setting Policy? Y/N	Comments
Healthy and Supportive Community	ESCW	ш	* Proportion of people using social care who receive self-directed support, and those receiving direct payments (ASCOF1C(1)	N/A	61.7 (P)	61.7	70	Υ	
	ESCW	Е	* Social care-related quality of life (ASCOF 1A)	18	18.5	18.5	18.6	Υ	
	ESCW	Е	Percentage of CAF reviews with an improved score	61.6	твс	TBC	TBC		Awaiting year end data
	ESCW	Е	Average time between a child entering care and moving in with it adoptive family	578	550	550	514	Υ	
	ESCW	Е	* Percentage of ethnic minority background children adopted	5	4	4	7	Υ	
	ESCW	Ν	* Excess weight in 4-5 year olds	N/A	26.3	23.6	23.2	Υ	
	ESCW	Ν	* Life expectancy at birth: Male	N/A	77.1	77.1	77.5	Υ	
£	ESCW		* Life expecancy at birth: Female	N/A	82	82	82.3	Υ	
A Heal	ESCW	Ν	Smoking Prevalence (overall)	N/A	19.3	22.1	16.6	Υ	
	ESCW	Ν	* Stopping Smoking	1,585 (per 100,000) / 3,260 (actual)	твс	TBC	ТВС		
	ESCW	Ν	Under 18 Conception	N/A	24.3	24.3	23	Υ	
One Tower Hamlets	LPG	Е	Percentage of residents agreeing that that the Council is doing a good job (ARS measure)	76	твс	TBC	TBC		Targets set when survey outcomes become available (Autumn 2014)
	LPG	Е	Percentage of residents agreeing that the Council involves residents when making decisions (ARS)	49	твс	TBC	TBC		Targets set when survey outcomes become available (Autumn 2014)
	RES	Е	* The percentage of staff that are LP07 or above that are women	46.34	49.28	49.28	50	Υ	
	RES	Е	The number of working days/shifts lost to sickness absence per employee	5.49	6.47	6.47	TBC		Target being agreed by People Board, mid-July 2014
	RES	Е	* The percentage of staff that are LP07 or above who are from an ethnic minority	23.91	23.05	23.05	30	Υ	
	RES	Е	* The percentage of staff that are LP07 or above who have a disability	5.49	6.34	6.34	6.9	Υ	
	RES	Е	Customer Access overall satisfaction	89.39	91.38	91	92	Υ	
	RES	N	Percentage of Council Tax collected	N/A	95.4	95.5	95.6	Υ	
	RES	N	Percentage of non-domestic rates collected	N/A	99.7	99.5	99.5	N	Targets have been set to reflect the Autumn Statement announcement that 95% of all appeals outstanding at 1/4/13 will be cleared by July 2015. This could mean that we suffer more losses this year if they do manage to clear the 2000 odd cases that we have outstanding.